

**TABLE 1. Summary of Public Assistance and Medical Care  
FEBRUARY  
2005**

OBLIGATIONS INCURRED	FEBRUARY 2005	JANUARY 2005	FEBRUARY 2004	PERCENT OF CHANGE 2005	FEBRUARY 2004
All Public Assistance	\$58,191,288	\$60,017,101	\$55,943,165	-3.0%	7.3%
FAIM	\$1,723,390	\$1,717,442	\$1,775,265	0.3%	-3.3%
Regular FAIM	\$1,342,737	\$1,336,424	\$1,372,843	0.5%	-2.7%
FAIM Unemployed Parent	\$380,653	\$381,018	\$402,422	-0.1%	-5.3%
Medicaid	\$47,512,164	\$49,521,822	\$46,468,298	-4.1%	6.6%
Medicaid Title 19***	\$39,480,649	\$40,823,248	\$38,395,696	-3.3%	6.3%
CHIP	\$1,408,195	\$1,359,515	\$1,341,854	3.6%	1.3%
State Funded Mental Health	\$255,625	\$270,691	\$251,492	-5.6%	7.6%
Medicaid Mental Health	\$6,367,694	\$7,068,368	\$6,479,256	-9.9%	9.1%
Food Stamps	\$7,540,244	\$7,453,669	\$6,629,073	1.2%	12.4%
Day Care**	\$1,415,490	\$1,324,168	\$1,070,529	6.9%	23.7%
<b>NUMBER OF CASES</b>					
FAIM	4,746	4,754	5,313	-0.2%	-10.5%
Regular FAIM	3,895	3,903	4,349	-0.2%	-10.3%
FAIM Unemployed Parent	851	851	964	0.0%	-11.7%
Medicaid Title 19 Claims paid	83,118	81,504	73,112	2.0%	11.5%
Childrens Health Insurance Prog	10,898	10,903	10,658	0.0%	2.3%
State Funded Mental Health	1,449	1,520	1,470	-4.7%	3.4%
Medicaid Mental Health	7,976	8,151	7,895	-2.1%	3.2%
Food Stamps	34,889	34,663	32,917	0.7%	5.3%
Day Care	5,452	5,211	4,881	4.6%	6.8%
<b>AVERAGE PAYMENTS</b>					
FAIM	\$363.12	\$361.26	\$334.14	0.5%	8.1%
Regular FAIM	\$344.73	\$342.41	\$315.67	0.7%	8.5%
FAIM Unemployed Parent	\$447.30	\$447.73	\$417.45	-0.1%	7.3%
Medicaid Title 19	\$475.00	\$500.87	\$525.16	-5.2%	-4.6%
Food Stamps	\$216.12	\$215.03	\$201.39	0.5%	6.8%
<b>YEAR TO DATE PAYMENTS</b>					
FAIM	\$13,261,657	\$11,538,267	\$15,401,848	14.9%	-25.1%
Regular FAIM	\$10,375,063	\$9,032,326	\$11,915,793	14.9%	-24.2%
FAIM Unemployed Parent	\$2,886,594	\$2,505,941	\$3,486,055	15.2%	-28.1%
Medicaid	\$395,743,689	\$348,231,525	\$368,603,574	13.6%	-5.5%
Medicaid Title 19	\$326,300,594	\$286,819,945	\$304,853,617	13.8%	-5.9%
CHIP	\$11,259,796	\$9,851,601	\$10,089,715	14.3%	-2.4%
State Funded Mental Health	\$2,051,482	\$1,795,857	\$3,829,715	14.2%	-53.1%
Medicaid Mental Health	\$56,131,816	\$49,764,122	\$49,830,527	12.8%	-0.1%
Food Stamps	\$57,485,532	\$49,945,288	\$51,220,748	15.1%	-2.5%
Day Care	\$11,442,759	\$10,027,269	\$9,418,249	14.1%	6.5%

\*Electronic Benefit Transfer (EBT) value

\*\*Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medicaid figures for February 2005, January 2005 and February 2004 are based on 4 weekly payrolls.